

Performance Markers 2021 - Appendix 1

All Including VAT	15/12/15 - 01/09/16	15/12/16 - 01/09/17	15/12/17 - 01/09/18	15/12/18 - 01/09/19	15/12/19 - 01/09/20	15/12/20 - 01/09/21	6 Year Average	Variance for 2020
Harbour Dues - Visiting Yachts	£80,525.47	£74,577.85	£80,137.01	£81,084.72	£54,056.19	£116,723.79	£81,184.17	£35,539.62
DWM - Visiting Yachts	£67,628.26	£66,267.18	£80,394.03	£82,168.63	£57,126.84	£85,066.43	£73,108.56	£11,957.87
Visitor Foreshore	£49,252.90	£51,405.76	£51,976.59	£61,422.37	£39,079.00	£75,218.30	£54,725.82	£20,492.48
Town Landings overnight	£9,877.19	£9,888.72	£8,499.36	£9,328.74	£6,838.00	£4,465.00	£8,149.50	-£3,684.50
Whitestrand Permits	£22,665.90	£23,170.09	£31,925.10	£33,025.00	£37,792.77	£44,698.40	£32,212.88	£12,485.52
Boat Park Parking	£52,511.80	£68,944.96	£74,352.00	£82,709.08	£58,089.32	£79,393.66	£69,333.47	£10,060.19
Trailer Parking	£4,178.50	£8,647.98	£9,814.30	£11,980.60	£12,170.00	£12,911.00	£9,950.40	£2,960.60

